

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOR THE 3RD QUARTER, CY 2019**

Province, City or Municipality: Cagayan de Oro City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Bank Protection Structure along Kolago Creek, Canitoan, (Phase 4)	Canitoan	10,000,000.00	6/20/2019	12/26/2019	15			On-going
Bigaan River Bank Protection Structure (Phase 2)	Cugman	10,000,000.00						NTP 08/30/2019
Cugman River Bank Protection Structure Cugman Section (Phase 3)	Cugman	10,000,000.00	4/12/2019		90	8,986,666.00		On-going
Cugman River Bank Protection Structure, FS Catanico Section (Phase 2)	FS Catanico	10,000,000.00						No procurement docs yet
Bigaan River Bank Protection Structure (Phase 3)	Gusa	10,000,000.00	8/6/2019	11/4/2019	56.19	3,559,053.00		On-going
Calapan Creek Bank Protection Structure	Macasandig	10,000,000.00						Bidding 08-01-2019
Bank Protection Structure along Mindolog Creek, (P3)	Puerto	6,000,000.00	10/2/2019	4/3/2020				NTP Issued
Agusan River Bank Protection, Tablon Section (P3)	Tablon	10,000,000.00						NTP 08-05-2019
Umalag River Bank Protection Structure (Phase 2)	Tablon	20,000,000.00						Bidding 08/22/2019
CONSTRUCTION OF DRAINAGE SYSTEM:								
Balulang Main Drain from Manresa Catchment (P2)	Balulang	13,071,194.00						CAF issued 02-22-2019
Dagong Creek Main Drain Upstream (Phase 2)	Carmen	10,000,000.00			15	1,499,624.00		On-going
Construction of Drainage @ NHA Phase 2 towards Main Drain	Kauswagan	2,000,000.00						No procurement docs yet
TOTAL		₱ 333,071,194.00				50,262,611.55		
Environmental Management								
None								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd.) ATTY. PERCY G. SALAZAR
City Budget Officer

(Sgd.) OSCAR S. MORENO
City Mayor